

**PUBLIC RELATIONS/ORGANIZING CAMPAIGN REPORT AS OF APRIL 15, 2025**

**PR/ORGANIZING CAMPAIGN UPDATED THROUGH APRIL 15, 2025**

TOTAL REMAINING IN ACCOUNT AS OF JUNE 30, 2024	\$898,461
FUNDING APPROVED FOR FISCAL YEAR 2024/2025	<u>\$1,844,860</u>
TOTAL	\$2,743,321

**EXPENDITURES FY 2024/2025:**

MCAS BALLOT INITIATIVE FUNDING	\$871,031
MASSBUDGET JULY 2024-JUNE 2025	\$150,000
INSPIRE 2024/2025 MASSACHUSETTS YOUTH LEADERSHIP INSTITUTE	\$99,500
RAISING MULTICULTURAL KIDS PROGRAMMING	\$36,000
AS SCHOOLS MATCH WITS SEASON 64	\$45,000
HIGH SCHOOL QUIZ SHOW SEASON 16	\$95,000
RAISE UP MASSACHUSETTS	\$30,000
UMASS LABOR CENTER: STRIKE RESEARCH PROJECT	\$14,695
MCIEA/ECP 2024-2025	\$85,000
CAMPAIGN TO ADVANCE MTA AGENDA IN NEW LEGISLATIVE SESSION	\$99,304
MTA HISTORY PROJECT	\$83,167
UMASS LABOR CENTER SCHOLARSHIPS	\$40,718
LOCAL PR/ORGANIZING GRANTS	\$275,227
COMMITTEE MILEAGE & MEETINGS	<u>\$390</u>

TOTAL EXPENDITURES FY 2024/2025 \$1,925,032

TOTAL REMAINING AS OF APRIL 15, 2025 \$818,289

**FUNDS COMMITTED BUT NOT PAID OUT AS OF APRIL 15, 2025:**

MASSBUDGET JULY 2024-JUNE 2025	\$50,000
MTA PREK-12 ESP BILL OF RIGHTS / LIVING WAGE CAMPAIGN	\$32,361
MTA HISTORY PROJECT	\$17,887
CAMPAIGN TO ADVANCE MTA AGENDA IN NEW LEGISLATIVE SESSION	\$100,043
UMASS LABOR CENTER: STRIKE RESEARCH PROJECT	\$12,905
UMASS LABOR CENTER SCHOLARSHIPS	\$53,221
LOCAL PR/ORGANIZING GRANTS	<u>\$332,242</u>

TOTAL OF COMMITTED FUNDS NOT YET PAID OUT \$598,659

TOTAL REMAINING AS OF APRIL 15, 2025, AFTER SET-ASIDES \$219,630

APRIL 15, 2025